

**Board of Fire Commissioners  
Ulster Fire District #1  
Spring Lake Fire Department  
PO Box 3578  
Kingston, NY 12402**

Notice is hereby given that the Proposed Budget of the Ulster Fire District #1 of the Town of Ulster, State of New York, will be presented to the Board of Fire Commissioners of the Ulster Fire District #1, for its consideration.

A public hearing will be held at 7:00 p.m. at the Spring Lake Fire Department, Lucas Ave, Kingston NY 12401, in the Town of Ulster, State of New York on the 20<sup>st</sup> day of October, 2009.

Pursuant to Town Law 105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Ulster at Lake Katrine, New York where it may be inspected by any interested person during office hours.

Dated: October 6, 2009

Board of Fire Commissioners  
Ulster Fire District #1  
Lucas Ave.  
Kingston NY 12401

**ULSTER # 1 FIRE DISTRICT**

**2010 BUDGET SUMMARY**

Total Appropriations (from page 19) \$ 199,604

Less:

Estimated Revenues (from page 20) \$ 100

Estimated Appropriated Unreserved Fund Balance 100

Amount to be Raised by Real Property Taxes \$ 199,504

**TAX APPORTIONMENT**

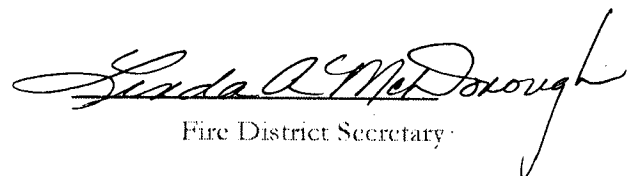
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	\$ _____
		%	(1)	%(3)	\$ _____
		%	(1)	%(3)	\$ _____
Total			(2)	100%	\$ _____

+ Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on Sept 1, 2009 (Date)

  
 Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

## ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__10
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	<u>100</u>
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ <u>100</u> *</b>

\* Transfer to Budget Summary, page 18

**APPROPRIATIONS**

	<b>Actual</b>	<b>Budget as</b>	<b>Preliminary</b>	<b>Adopted</b>
	<b>Expenditures</b>	<b>Modified</b>	<b>Estimate</b>	<b>Budget</b>
	<b>20__</b>	<b>20__</b>	<b>20__</b>	<b>2010</b>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ 4,750
Salary - Other	_____	_____	_____	4,750
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ 9,500
A3410.2 Equipment	_____	_____	_____	25,000
A3410.4 Contractual Expenditures	_____	_____	_____	83,150
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	1,454
A9040.8 Workers' Compensation	_____	_____	_____	20,000
A9050.8 Unemployment Insurance	_____	_____	_____	500
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	10,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	50,000
<b>Totals</b>	\$ _____	_____	_____	<b>199,604 *</b>

\* Transfer to Budget Summary, page 18